

**TOWN OF ROCKLAND  
2019 ADOPTED BUDGET**

	<b>2019 Adopted BUDGET</b>
<b>Income</b>	
MISCELLANEOUS REVENUE	\$8,124.00
PERMIT / LICENSE REVENUE	\$24,425.00
SHARED REVENUE	\$20,994.00
TRANSPORTATION REVENUE	\$109,218.00
<b>Total Income</b>	<b>\$162,761.00</b>
<b>Expense</b>	
ASSESSOR	\$10,660.00
BOARD OF REVIEW	\$170.00
BUILDING / ZONING ADMIN.	\$21,650.00
CLERK	\$38,300.00
CONTINGENCIES	\$5,000.00
DEBT SERVICE (Loans)	\$37,221.00
ELECTIONS	\$11,000.00
HIGHWAY / ROADS	\$283,000.00
PLANNING & APPEALS BOARD	\$2,750.00
PROFESSIONAL FEES	\$9,323.00
PROTECTION / SERVICES	\$270,678.00
TOWN BOARD	\$27,388.00
TOWN HALL	\$12,600.00
TREASURER	\$11,411.00
<b>Total Expense</b>	<b>\$ 741,151.00</b>

	\$ 625.00 per year		
Recycling Wage for administration & grant program			
	Current	New	Change
Chairman salary	12,000	12,000	
Supervisor I salary	6,000	6,000	\$ -
Supervisor II salary	6,000	6,000	\$ -
Clerk salary	28,500	29,000	\$ 500.00
Treasurer salary	9,000	9,270	\$ 270.00

**Total Highway / Roads Budgeted Expenditures** **\$283,000.00**

Rockland Town Value	\$202,797,200	
Estimated 2019 Income		\$162,761.00
<i>Less: Estimated 2019 Expenses</i>		\$741,151.00
<i>Tax Levy</i>		\$490,190.00
Tax Levy Per \$1,000		2.4171
Estimated General Fund Balance on hand 1/1/2019		\$142,500.00
<b>Estimated General Fund Balance on hand 1/1/2019</b>		<b>\$142,500.00</b>
Total Revenue		\$162,761.00
Less: Total Expenses		\$741,151.00
2018 Tax Levy Received in 2019		\$490,190.00
Specials Collected		\$88,200.00
<b>Estimated General Fund Balance on Hand 12/31/2019</b>		<b>\$142,500.00</b>

This affidavit is attesting that this Adopted Budget, along with Resolutions #2018-03 and, were posted by the Town Clerk on the Rockland website: [www.townofrockland.org](http://www.townofrockland.org) and at the following location on November 19, 2018

Rockland Town Hall 1712 Bob-Bea-Jan Road

Julie Koenig, Clerk